

**PUNJAB STATE POWER CORPORATION LIMITED
THE MALL, PATIALA**

**Public Notice in respect of
Petition for Business Plan including Capital Investment Plan for MYT
Control Period from FY 2020-21 to FY 2022-23 filed by Punjab State Power
Corporation Limited before Punjab State Electricity Regulatory Commission**

1. Notice is hereby given to all that the Punjab State Power Corporation Limited (PSPCL) engaged in electricity Generation, Trading, Distribution and related activities has filed before the Punjab State Electricity Regulatory Commission (Commission) subject cited Petition under Regulation 9 of Punjab State Electricity Regulatory Commission (Terms and Conditions for Determination of Generation, Transmission, Wheeling and Retail Supply Tariff) Regulations, 2019 (PSERC MYT Regulations 2019).

The Hon'ble Commission conveyed some deficiencies in the petition vide letter No. 1336 dated 11.09.2019. PSPCL submitted its replies to the Hon'ble Commission vide letter Nos. 1224 dated 03.10.2019 and 1226 dated 07.10.2019. The case has been taken on record by the Hon'ble Commission on 10.10.2019 as Petition No. 18 of 2019.

2. Copies of the Petition, deficiencies pointed out by the Commission and replies to the deficiencies are available in the office of the Chief Engineer/ARR & TR, PSPCL, F-4, Shakti Vihar, Patiala, and also in the offices of all Chief Engineer(s) (Operations) and all Superintending Engineer(s), in-charge of Operation Circles of PSPCL. Soft copies of the same are also available on the website www.pspcl.in of PSPCL and www.pserc.gov.in and can be downloaded there from.
3. Interested persons may inspect and peruse the said Petition and take notes thereof during office hours at the above said offices free of charge.
4. Copies of the above documents can also be obtained from the above offices on payment of Rs. 500/- for each set.
5. Objections to the said petition filed by PSPCL, if any, together with supporting material, may be filed with the Secretary, Punjab State Electricity Regulatory Commission, Site No. 3, Madhya Marg, Sector 18-A, Chandigarh, in person or through Registered Post, so as to reach her within 21 days of the publication of this notice. Copy of the same must also be sent to the Chief Engineer/ARR & TR, PSPCL, F-4, Shakti Vihar, Patiala and proof of service of the same must be enclosed with the filing made to the Secretary, Punjab State Electricity Regulatory Commission.
6. The objections as above should be filed in ten number copies and should carry signature, full name, postal address and telephone/mobile number/email ID of the person sending the objections. All the objectors may also send a soft copy of their objections to the Secretary/PSERC at email id "secretarypsercchd@gmail.com". If the objection is filed on behalf of any organization or any class of consumers, it should be so mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.

7. The Punjab State Electricity Regulatory Commission, after perusing the written objections received in response to this notice may invite such objector(s) as it considers appropriate for a hearing on dates which will be notified by the Commission in due course. The public hearing in the petition shall be held on 06.11.2019 at 11 AM in the office complex of the Commission.
8. For the information of general public/stakeholders, the summary of the Capital Investment Plan as contained in the Petition is as under:

A. Summary of Capital Investment Plan for Generation

(Rs. Crore)				
Sr. No	Particulars	FY 2020-21	FY 2021-22	FY 2022-23
1.	GNDTP	0.80	-	-
2.	GGSSSTP	92.83	2.16	0.07
3.	GHTP	222.81	305.89	299.62
4.	Total Thermal (A)	316.44	308.05	299.69
5.	Shanan	52.35	66.59	14.36
6.	UBDC	19.85	31.96	35.56
7.	MHP	61.02	56.93	32.81
8.	ASHP	103.14	71.78	60.96
9.	RSD	36.44	28.27	22.46
10.	Total Hydel (B)	272.80	255.53	166.15
11.	Biomass based Power Plant (60 MW)	121.47	42.52	-
12.	Solar Plant (100 MW)	6.08	-	-
13.	Super Critical Plant (3x800 MW) at GGSSTP Ropar	1.70	2412.00	1920.80
14.	Solar PV Plants at rooftop of various Buildings (50 MW)	88.00	88.00	40.00
15.	Shahpur Kandi Project	782.99	421.88	288.03
16.	Pacchwara Coal Mine	80.00	-	-
17.	Civil Design Works	20.18	39.75	50.00
18.	Rainwater harvesting	1.36	1.66	0.66
19.	Total new Plants and Other works (C)	1101.78	3005.81	2299.49
20.	Total Generation (A+B+C)	1691.02	3569.39	2765.34

B. Summary of Capital Investment Plan for Distribution**(Rs. Crore)**

Sr. No	Particulars	FY 2020-21	FY 2021-22	FY 2022-23
1.	System Augmentation Schemes	295.45	312.08	336.32
2.	System Improvement Schemes	433.76	464.55	500.17
3.	Release of new connections	512.04	555.32	612.01
4.	T&D Loss Reduction schemes	201.06	168.61	255.82
5.	Contributory Works	3.78	2.96	4.16
6.	Other works	5.80	5.27	6.70
7.	DS Civil Works	70.00	64.00	61.63
8.	Rainwater harvesting in field offices	8.00	8.00	8.00
9.	Sub-total Distribution works (A)	1529.90	1580.79	1784.81
10.	IPDS Schemes	114.99	-	-
11.	Strengthening of industrial Feeder in Ludhiana	67.02	32.98	-
12.	Sub-total APDRP (B)	182.01	32.98	-
13.	DDUGJY	214.92	-	-
14.	Shifting of meters outside the consumer premises	11.27	-	-
15.	Sub-total Non-APDRP (c)	226.19	-	-
16.	IT enablement for online Billing	13.28	-	-
17.	ERP implementation in areas of Human Resource Management Finance & Accounts and Material Management	13.63	-	-
18.	Scanning of Digitalization of files/records of Consumers with Sanctioned load >100 kW, MS & SP categories and all employees and pensioners of PSPCL	2.00	-	-
19.	Implementation of SCADA/DMS in PSPCL at three towns of Punjab i.e. Amritsar, Jalandhar and Ludhiana	12.36	-	-
20.	Real time Data Acquisition System (RT-DAS)	2.90	-	-
21.	Procurement of Computer hardware, software and other computer related items	50.00	50.00	50.00
22.	Sub-total IT Implementation (D)	94.17	50.00	50.00
23.	Metering (E)	19.25	8.25	14.50
24.	Sub-Transmission Works (F)	386.86	385.25	301.66
25.	Total Distribution (A+B+C+D+E+F)	2438.38	2057.27	2150.97

Chief Engineer/ARR & TR,
PSPCL, F-4, Shakti Vihar,
Patiala

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